

Portesham CE VA Primary School Primary Sports Funding (PSF) April 2020-March 2021

(Planned Spending and Impact Report)

The Covid 19 pandemic has impacted significantly on the implementation of this plan. Costs in **RED** have been incurred, costs in **BLUE** have not been actually happened. The Governors have reviewed this plan formally (Feb 2021) and have agreed to carry forward surplus PSF into the 2021-22 financial year, ring-fenced for PSF activity.

Description of Initiative	Cost	CPD required	Impact for Pupils (As of March 2020)	Evidence
<p align="center"><u>Active Playtimes.</u></p> <p>AIM: to increase the number of children engaged in adult led physical activity during playtimes during the school day.</p> <p>A designated person to lead Active Playtime activities for identified groups at morning playtime and lunchtime playtime. From September 2019 – July 2020</p> <p>AM sessions: EYFS and KS1 10.15-10.30, KS2 10.30-10.45. 15 min. set up time 10.00 -.10.15 and 15 min. pack up, recording and assessment time after sessions 10.45-11.00</p> <p>Lunch sessions: EYFS and KS1 12.30-1.00, KS2 12.00-12.30. 15 min. set up time 11.45 – 12.00 and 15 min. pack up, recording and assessment time after sessions 1.00-1.15</p> <p>Total: 12.5 hours a week.</p> <p>Three days a week engagement will be voluntary, two days a week by 'invite' targeting children who have not engaged or who have been identified by teaching staff.</p>	<p>April 2020 – July 2020</p> <p>£3,412</p>	<p>None. The member of staff was formerly employed as part of the Dorset Council Action Van team so has a very good grounding in formal and informal activities, and has coaching qualifications in key sports.</p>	<p>September 2019-end of January 2020: engagement was good and the staff member was able to dedicate time well.</p> <p>February 2020-March 2020: It became increasingly difficult to protect the dedicated PSF funded hours as staff absence increased due to the early stages of Covid 19 pandemic.</p> <p>March 23rd 2020 – July 2020: During lockdown 1 the member of staff worked to support the childcare provision for the children of Key Workers and vulnerable children.</p> <p>The provision was terminated at the end of the Fixed Term Temporary Contract Aug 2020.</p>	<p>Planning and monitoring file.</p> <p>PM of staff member.</p>

<p><u>Outdoor Adventurous Activity.</u> Aim: to ensure all children in Key Stage 2 engage in multiple opportunities to undertake outdoor and adventurous activities without cost being a barrier and prioritizing water safety and confidence given our coastal location.</p> <p>Continue to offer a significant per child subsidy for the KS2 residential trip which includes: archery, orienteering, raft building, hiking, kayaking, (September 2020)</p> <p>Sports Week: Class 3 Windsurfing (OTC)</p> <p>Class 2 Kayaking (WOEC)</p> <p>All KS2 – Sail for a Fiver (Portland Sailing Academy)</p> <p>Class 2 Climbing (WOEC)</p> <p>Action Van (includes a Year 2 session)</p> <p>Archery</p>	<p>£4,000</p> <p>£400 + transport</p> <p>£400 + transport</p> <p>£250 + transport</p> <p>£400 + transport</p> <p>£200</p> <p>£400</p>	<p>All aspects of the Outdoor and Adventurous curriculum are led by specialist suitably qualified external staff.</p>	<p>The agreed subsidy was allocated, however the trip has been postponed to July 2021, hopefully post Covid 19 restrictions.</p> <p>The Year 6 group who were back in school during July 2020 were able to access a socially distanced windsurfing session with OTC and parents providing transport, but this was the only provider operating during lockdown. Other allocated funds to be carried forward.</p>	<p>Hooke Court planning documents, letters to parents etc.</p>
<p><u>Sports Day</u> Aim: Maintaining the high profile of Sports Day within the school calendar, a key inter-house competition</p> <p>Utilise the designated space on Weymouth beach and grandstand seating.</p>	<p>Equipment and resources. £150</p> <p>Donation to Council for use of seating. £250</p>	<p>None.</p>	<p>Sports Day (July 2020) was cancelled due to lockdown restrictions.</p> <p>Donation to council was made</p>	

<p><u>West Dorset Schools Sports Partnership.</u> <u>(WDSSP)</u></p> <p>Aim: To continue to increase the opportunity for children to engage in inter-house and inter-school competitive sports.</p> <p>Annual membership.</p> <p>Budget for events April 2020 –Mar 2021, to include transport.</p> <p>Previous events attended: Swimming Gala Nash Cup (football) Multi Sports @ Budmouth</p>	<p>£40</p> <p>£500</p>	<p>None</p>	<p>Annual subscription paid. No activity due to Covid 19 restrictions.</p>	
<p><u>Curriculum PE.</u></p> <p>Aim: to sustain high quality, inclusive PE for all pupils.</p> <p>Particular focus on increasing the positive engagement of children with SEND through use of ELSA support and targeted TA support in PE sessions</p> <p>Review and update Real PE scheme – book training as needed.</p> <p><u>Equipment</u> Known replacements required: PE mats for school hall x12 Set of gym vaulting boxes (condemned at last Sports Safe UK inspection)</p> <p>Bubble equipment (Covid response)</p>	<p>£500</p> <p>£1000</p> <p>£1000</p> <p>£1000</p>	<p>None</p> <p>Training to support implementation of scheme</p> <p>none</p>	<p>No PE delivered from April –July 2020 due to lockdown and Covid restrictions.</p> <p>Scheme review as part of PE Subject Review Spring 2021 – spending, if required, likely to cross into next financial year as well.</p>	

<p><u>Extra-Curricular Activities.</u></p> <p>Aim: to increase the range of extracurricular physical activities opportunities on offer after school and remove cost as a barrier to attendance.</p> <p>To offer at least one afterschool session weekly that is physical activity focused, led by an appropriately qualified coach.</p>	<p>£750</p>	<p>none</p>	<p>There have been no extra-curricular activities in school since April 2020 in line with our school Risk Assessment in response to the pandemic.</p> <p>Our ambition is to significantly increase the offer in the next financial year.</p>	
<p>Total planned spend</p>	<p>15,652</p>			
<p>Actual spend</p>	<p>5,102</p>			
<p>Planned carry forward</p>	<p>10,550</p>			