

Portesham CE VA Primary School Primary Sports Funding (PSF) April 2021-March 2022

(Planned Spending. Approved By Governors 11.03.2021)

Description of Initiative	Cost	CPD required	Impact for Pupils (As of March 2022)	Evidence
<p><u>Outdoor Adventurous Activity.</u> Aim: to ensure all children in Key Stage 2 engage in multiple opportunities to undertake outdoor and adventurous activities without cost being a barrier and prioritizing water safety and confidence given our coastal location.</p> <p>Continue to offer a significant per child subsidy for the KS2 residential trip which includes: archery, orienteering, raft building, hiking, kayaking, (September 2020)</p> <p>Sports Week: Class 3 Windsurfing (OTC)</p> <p>Class 2 Kayaking (WOEC)</p> <p>All KS2 – Sail for a Fiver (Portland Sailing Academy)</p> <p>Class 2 Climbing (WOEC)</p> <p>Action Van (includes a Year 2 session)</p>	<p align="center">£3,500</p> <p align="center">£400</p> <p align="center">£400</p> <p align="center">£250</p> <p align="center">£400</p> <p align="center">£200</p> <p align="right">5,150</p>	<p>All aspects of the Outdoor and Adventurous curriculum are led by specialist suitably qualified external staff.</p>		<p>Hooke Court planning documents, letters to parents etc.</p>

<p align="center"><u>Sports Day</u></p> <p>Aim: Maintaining the high profile of Sports Day within the school calendar, a key inter-house competition</p> <p>Utilise the designated space on Weymouth beach and grandstand seating.</p>	<p>Equipment and resources. £150</p> <p>Donation to Council for use of seating. £250</p>	<p>None.</p>		
<p align="center"><u>West Dorset Schools Sports Partnership. (WDSSP)</u></p> <p>Aim: To continue to increase the opportunity for children to engage in inter-house and inter-school competitive sports.</p> <p>Annual membership.</p> <p>Budget for events April 2021 –Mar 2022, to include transport.</p> <p>Previous events attended: Swimming Gala Nash Cup (football) Multi Sports @ Budmouth</p>	<p>£40</p> <p>£350</p>	<p>None</p>		
<p align="center"><u>Curriculum PE.</u></p> <p>Aim: to sustain high quality, inclusive PE for all pupils.</p> <p>Particular focus on increasing the positive engagement of children with SEND through use of ELSA support and targeted TA support in PE sessions</p> <p>Adopt new PE scheme – PE Hub. Staff training and tablets for utilizing App.</p>	<p>Linked to posts below.</p> <p>£3000</p>	<p>None</p> <p>Training to support implementation of scheme</p>		

<p><u>Equipment</u> Known replacements required: PE mats for school hall x12 Set of gym vaulting boxes (condemned at last Sports Safe UK inspection)</p> <p style="text-align: center;"><u>EYFS</u></p> <p>Aim: to improve access to bikes, trikes, scooters and other mobile outdoor equipment to support pupils in achieving a good development level in physical aspects of the EYFS curriculum.</p> <p><u>Equipment.</u> Variety of sturdy bikes, trikes, scooters etc.</p> <p><u>Storage.</u> Shed or alternative storage solution</p>	<p>£924</p> <p>£789</p> <p>£1500</p> <p>£750</p>	<p>none</p>		
<p style="text-align: center;"><u>Extra-Curricular Activities.</u></p> <p>Aims:</p> <ul style="list-style-type: none"> to increase the range of extracurricular physical activity and wellbeing opportunities on offer after school and remove cost as a barrier to attendance Increase the amount of physical activity that children are engaged in post lockdown to boost fitness and wellbeing. <p>To offer a daily afterschool session that is physical activity focused, led by an appropriately qualified supervisor.</p>	<p>£11,342</p>	<p>none</p>		
<p>Total planned spend</p>	<p>24,245</p>			
<p>21-22 Allocation</p>	<p>16,000</p>			
<p>Carry forward from 20-21</p>	<p>10,550</p>			